

W-2 AGENCY'S FINANCIAL ALLOCATIONS
for Wisconsin Works (W-2) and Related Programs Contract
for the period January 1, 2004 through December 31, 2005
for
UMOS
(for Milwaukee County Region 2 and Region 4)

AGENCY NUMBER: 75

W-2 BASE ALLOCATION

	Administration Line code 2000	Services Line code 2250	Benefits Line code 2250	W-2 Total Contract
Current Amount	\$2,859,428	\$10,684,312	\$11,724,839	\$25,268,579
Changed Amount	1,081,297	5,114,543	1,981,197	8,177,037
New Amount	\$3,940,725	+ \$15,798,855	+ \$13,706,036	= \$33,445,616

RELATED PROGRAM FUNDING

	Current	Change*	New
Children First (CF) Line code 0700	None		
Contracted Child Care (CCC) Line code 2312	\$358,008		
Food Stamp Employment & Training (FSET) 50/50 Line codes 0860 and 0861	None None		
Food Stamp Employment & Training – Supplement (formerly ABAWD) Issuance and reporting line code 2336	\$57,652		
Job Access Loans (JAL) Issuance line code 2306, reporting line codes 2304 and 2305	\$101,705		
Emergency Assistance Reporting line codes 2322, 2324 and 2326; rolls to 2328	Fully reimbursed		
Refugee Cash Assistance and Medical Assistance Reporting line codes 0133 and 0134	Fully reimbursed		

* Funding increases for Related Programs will be processed separately.